

# **TOWN OF DAVIE**

## **TOWN COUNCIL AGENDA REPORT**

**TO:** Mayor and Councilmembers

**FROM/PHONE:** Shirley Taylor-Prakelt, Director  
Housing & Community Development, 797-1199

**SUBJECT:** Resolution

**TITLE OF AGENDA ITEM:** A Resolution of the Town of Davie, adopting Davie's Housing Delivery Goals/Budget Strategies for FY 2005/06 under the State Housing Initiatives Partnership (SHIP) Program; and providing for an effective date.

**REPORT IN BRIEF:** In 1997, the Town of Davie became an "entitlement" recipient of State Housing Initiatives Partnership (SHIP) Grant funds. On April 1, 1998, the Town Council unanimously adopted the Town's Affordable Housing Incentive Strategy; and, the Broward County Local Housing Assistance Plan (LHAP) was amended to include the Town of Davie.

Although Davie falls under the County's LHAP, the Town determines how it's proportionate share of SHIP grant funds are allocated, and retains oversight of the Town's housing programs and initiatives. Every year a budget strategy must be developed for implementation of the various SHIP programs.

**PREVIOUS ACTIONS:** SHIP Budget adopted annually since 1998.

**CONCURRENCES:** Approval of this Resolution is required of all municipalities participating in the County-wide SHIP Program in order to establish their annual SHIP Program Budget Strategy.

**FISCAL IMPACT:** Receipt of \$593,431 in SHIP Grant funds for FY 2005/06.

**Account Name:** Funds are deposited in the Broward County LHAP Trust Fund.

**RECOMMENDATION:** That the Town Council adopt the attached Resolution so that the Town's affordable housing programs and initiatives can be continued without an interruption in services.

**Attachment(s):** Resolution

RESOLUTION NO. \_\_\_\_\_

A RESOLUTION OF THE TOWN OF DAVIE, FLORIDA, ADOPTING THE HOUSING DELIVERY GOALS/BUDGET STRATEGIES FOR FY 2005/06 UNDER THE STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM; AND, PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, in 1997 the Town of Davie became an “entitlement” recipient under the State Housing Initiatives Partnership (SHIP) Program; and

WHEREAS, Davie falls under the County’s Local Housing Assistance Plan (LHAP), but the Town determines how it’s proportionate share of SHIP grant funds are allocated, and retains oversight of the Town’s housing programs and initiatives ; and

WHEREAS, each year, the State of Florida advises eligible municipalities of their SHIP allocation, and a budget strategy must be prepared and adopted for that new year; and,

WHEREAS, the SHIP Program year commences each July 1<sup>st</sup> and concludes on June 30th of the following year; and,

WHEREAS, the FY 2005/06 Budget Strategy expands the maximum and average costs allowed under Davie’s various housing projects and initiatives in order to keep pace with rising housing costs; and

WHEREAS, a new strategy identified as “Development Assistance for Single Family New Construction” is included in the FY 2005/06 budget.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF DAVIE, FLORIDA:

SECTION 1: Establishment of Average and Maximum Costs. Pursuant to the SHIP Act, the Town hereby establishes the following “maximum awards” and “average costs” under the 2004/05 to 2006/07 LHAP:

<u>SHIP Program Strategy</u>	<u>Average</u>	<u>Maximum</u>
Purchase Assistance	\$15,000	\$25,000
New Construction - Single-Family	\$30,000	\$45,000
New Construction - Multi-Family	\$30,000	\$40,000
Home Repair (Rehab) Program	\$20,000	\$25,000
Barrier Free (Rehab) Program	\$25,000	\$30,000
Development Assistance - Single Family	\$30,000	\$45,000

SECTION 2. Budget Strategies and Budget. The following budgets and strategies are hereby adopted for the Town's FY 2005/06 SHIP allocation.

<u>SHIP Program Strategy</u>	<u>FY 2005/06</u>
Dev. Assistance-New Single-Family	\$210,000
Purchase Assistance-Townwide	\$139,087
Home Repair (Rehab) Program	\$125,000
Barrier-Free Program	\$ 60,000
County Admin & H/O Counseling	\$ 29,672
Town Administration	\$ <u>29,672</u>
Total	\$593,431

SECTION 3. The SHIP allocation is subject to change based on Documentary Surtax Allocations; and, changes can be made to this budget administratively by the Town's Housing and Community Development Director, as long as the overall budget categories are not changed.

SECTION 4. Findings as to Administrative Costs. The Town of Davie hereby finds that the costs of administering the Program shall exceed five percent (5%) of Program funds; and, pursuant to the Act, the Town hereby authorizes expenditures of no more than ten percent (10%) of Program funds for implementation of the Program.

SECTION 5. Effective Date. This Resolution shall take effect immediately upon its passage and adoption.

PASSED AND ADOPTED THIS \_\_\_\_ DAY OF \_\_\_\_\_, 2005.

\_\_\_\_\_  
MAYOR/COUNCILMEMBER

ATTEST:

\_\_\_\_\_  
TOWN CLERK

APPROVED THIS \_\_\_\_ DAY OF \_\_\_\_\_, 2005.

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